# Borrego Springs Elementary School School Accountability Report Card Reported Using Data from the 2018-19 School Year

**Published During 2019-20** 

By February 1 of each year, every school in California is required by state law to publish a School Accountability Report Card (SARC). The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control and Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC web page at https://www.cde.ca.gov/ta/ac/sa/.
- For more information about the LCFF or LCAP, see the CDE LCFF web page at <a href="https://www.cde.ca.gov/fg/aa/lc/">https://www.cde.ca.gov/fg/aa/lc/</a>.
- For additional information about the school, parents/guardians and community members should contact the school principal or the district office.

#### **DataQuest**

DataQuest is an online data tool located on the CDE DataQuest web page at <a href="https://dq.cde.ca.gov/dataquest/">https://dq.cde.ca.gov/dataquest/</a> that contains additional information about this school and comparisons of the school to the district and the county. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

### **Internet Access**

Internet access is available at public libraries and other locations that are publicly accessible (e.g., the California State Library). Access to the Internet at libraries and public locations is generally provided on a first-come, first-served basis. Other use restrictions may include the hours of operation, the length of time that a workstation may be used (depending on availability), the types of software programs available on a workstation, and the ability to print documents.

### **About This School**

School Contact Information (School Year 2019-20)

| Entity                            | Contact Information               |
|-----------------------------------|-----------------------------------|
| School Name                       | Borrego Springs Elementary School |
| Street                            | 1315 Palm Canyon Drive            |
| City, State, Zip                  | Borrego Springs, CA 92004         |
| Phone Number                      | (760) 767-5333                    |
| Principal                         | Sherrilynn Polanco                |
| Email Address                     | spolanco@bsusd.net                |
| Website                           | https://bses.bsusd.net            |
| County-District-School (CDS) Code | 37-67983-6037550                  |

| Entity         | Contact Information   |
|----------------|-----------------------|
| District Name  | Borrego Springs USD   |
| Phone Number   | (760) 767-5357        |
| Superintendent | Mark Stevens          |
| Email Address  | mstevens@bsusd.net    |
| Website        | https://www.bsusd.net |

### School Description and Mission Statement (School Year 2019-20)

Welcome to Borrego Springs Elementary School, a small country school with "big-city" programs. With only 200 students in grades Pre School-5 and 10 highly qualified teachers (including a Resource Teacher, a Reading Intervention Teacher and a Music Teacher), we are able to offer each individual student our attention and support. Our programs reflect the diversity of our student population and the beauty and wonder of the Anza Borrego Desert that surrounds us. We strive to meet the individual needs of our students through the use of ongoing assessments and small group instruction with appropriate interventions. We monitor our students' academic growth through the administration of MAP assessments (Measures of Academic Progress) and other local assessments 3 times a year. These results are used for planning for student needs within our MTSS framework (Multi Tiered Systems of Support).

Our goal is that every child will be prepared and motivated to pursue a post-high school education. Staff shares a relentless focus on student achievement with no excuses on the part of teachers, students or parents. Our teachers participate in weekly collaboration and goal setting to modify instruction based on the results of assessments. Our character education program involves teaching 5 Elements of Borrego PRIDE: Perseverance, Respect, Integrity, Discipline, and Empathy. We also implement PBIS (Positive Behavioral Interventions & Supports) school-wide to assist our students in learning about and managing their emotions and behavior.

Although small, we offer an amazing abundance of opportunities for our students. These include:

- Part Day Preschool at no charge for any student
- 3/4 day TK (Transitional Kindergarten) classes
- Music Teacher
- Art Teacher with supplies provided by the Borrego Springs Art Guild and the Borrego Art Institute
- Computer Lab
- Library
- Local field trips to the State Park
- Local field trips to the Borrego Springs Performing Arts Center (including ballet performances, concerts and plays)
- Local field trips to the San Diego County Public Library and the County Park
- Local field trips to the ART Park at the Borrego Art Institute
- Visiting astronomers
- After School Program from 3–6:00 PM, offering a healthy snack, homework help and a variety of classes, including Photography, Dance, Tennis, Art and Soccer.
- 4th grade Junior Ranger and Ranger Ride-Along programs in partnership with the Anza-Borrego Desert State Park
- Student programs offered through the County Library, Borrego Springs Performing Arts Center, Borrego Art Institute and Anza-Borrego Desert State Park
- GATE afterschool science class in the upper grades in collaboration with Anza Borrego Desert Natural History Association
- Kids' Heart Challenge (in partnership with the American Heart Association)
- Great Kindness Challenge
- Connect & Respect anti-bullying training for 4th & 5th graders
- Kindness Club
- Accelerated Reader program for independent reading practice

- Monthly assemblies for student recognition
- EAR (Everyone a Reader) tutoring by local volunteers and 'snowbirds' (winter visitors)
- 5th Grade Camp program sponsored by the Anza-Borrego Foundation
- Running Club
- Breakfast with Santa sponsored by the Ocotillo Wells Vehicular Recreation Area
- School garden for nutrition and hands-on learning

### **Our School Vision/Mission:**

By working together through respectful, open communication. Borrego Springs Elementary School promotes educational excellence so we all become responsible, self-directed learners. Trabajando juntos con comunicacion respetuosa y abierta la escuela primaria de Borrego Springs promueve la excelencia educacional para todos seamos aprendices responsables y auto-dirigidos.

Come visit us! We'd love to show you around.

• Sherrilynn Polanco, Principal

# Student Enrollment by Grade Level (School Year 2018-19)

| Grade Level      | Number of Students |
|------------------|--------------------|
| Kindergarten     | 37                 |
| Grade 1          | 28                 |
| Grade 2          | 30                 |
| Grade 3          | 28                 |
| Grade 4          | 30                 |
| Grade 5          | 27                 |
| Total Enrollment | 180                |

# Student Enrollment by Group (School Year 2018-19)

| Student Group                    | Percent of Total Enrollment |
|----------------------------------|-----------------------------|
| American Indian or Alaska Native | 1.1                         |
| Asian                            | 0.6                         |
| Filipino                         | 1.1                         |
| Hispanic or Latino               | 86.1                        |
| White                            | 8.9                         |
| Two or More Races                | 1.7                         |
| Socioeconomically Disadvantaged  | 90                          |
| English Learners                 | 64.4                        |
| Students with Disabilities       | 7.8                         |
| Foster Youth                     | 0.6                         |
| Homeless                         |                             |

# A. Conditions of Learning

### **State Priority: Basic**

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair

#### **Teacher Credentials**

| Teachers   | School<br>2017-18 | School<br>2018-19 | School<br>2019-20 | District<br>2019-20 |
|--|-------------------|-------------------|-------------------|---------------------|
| With Full Credential   | 8                 | 8                 | 10                | 23                  |
| Without Full Credential  | 0                 | 0                 | 0                 | 0                   |
| Teaching Outside Subject Area of Competence (with full credential) | 0                 | 0                 | 0                 | 3                   |

### **Teacher Misassignments and Vacant Teacher Positions**

| Indicator                                      | 2017-18 | 2018-19 | 2019-20 |
|--|---------|---------|---------|
| Misassignments of Teachers of English Learners | 0       | 0       | 0       |
| Total Teacher Misassignments*                  | 0       | 0       | 0       |
| Vacant Teacher Positions                       | 0       | 0       | 0       |

Note: "Misassignments" refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc. \*Total Teacher Misassignments includes the number of Misassignments of Teachers of English Learners.

# Quality, Currency, Availability of Textbooks and Instructional Materials (School Year 2019-20)

### Year and month in which data were collected: 09/2019

All textbooks and instructional materials used within the Borrego Springs Unified School District are aligned with the California State Standards and Frameworks and have been selected from the state's most recent list of standards-based materials. The district follows the state Board of Education's eight-year adoption cycle for core content materials. Our next purchase of core content materials will be in the area of History-Social Science, followed by Science. The district held a Public Hearing in September 2018 and determined that each school within the district has sufficient and good quality textbooks or instructional materials, pursuant to the settlement of Williams vs. the state of California. All students, including English language learner students, are provided their own individual textbooks in core subjects for use in the classroom and to take home to complete required homework assignments. The library is regularly stocked with books in English and Spanish.

| Subject               | Textbooks and Other Instructional Materials/year of Adoption | From Most<br>Recent<br>Adoption? | Percent Students Lacking Own Assigned Copy |  |
|-----------------------|--|----------------------------------|--|--|
| Reading/Language Arts | McGraw Hill Wonders 2017                                     | Yes                              | 0  |  |
| Mathematics           | Pearson EnVision - 2015                                      | Yes                              | 0  |  |
| Science               | McGraw-Hill 2003   | Yes                              | 0  |  |

| Subject                | Textbooks and Other Instructional Materials/year of Adoption | From Most<br>Recent<br>Adoption? | Percent Students Lacking Own Assigned Copy |
|------------------------|--|----------------------------------|--|
| History-Social Science | Pearson/Scott Foresman 2006                                  | Yes                              | 0  |

### School Facility Conditions and Planned Improvements (Most Recent Year)

Borrego Springs Elementary School was built in 1958, is situated on 12 acres and spans 36,720 square feet. School facilities include a library, multipurpose room, a computer lab, administrative offices, a school garden and 14 classrooms situated in an attractive, park-like setting. The facility strongly supports teaching and learning through its ample classroom and playground space.

Date of most recent inspection: 9/12/19

### School Facility Good Repair Status (Most Recent Year)

Using the most recently collected FIT data (or equivalent), provide the following:

- Determination of repair status for systems listed
- Description of any needed maintenance to ensure good repair
- The year and month in which the data were collected
- The overall rating

Year and month of the most recent FIT report: 9/12/19

| System Inspected   | Rating | Repair Needed and Action Taken or Planned |
|--|--------|---|
| Systems: Gas Leaks,<br>Mechanical/HVAC, Sewer                          | Good   |   |
| Interior: Interior Surfaces  | Fair   |   |
| Cleanliness: Overall Cleanliness,<br>Pest/ Vermin Infestation          | Good   |   |
| Electrical: Electrical   | Fair   |   |
| Restrooms/Fountains: Restrooms,<br>Sinks/ Fountains                    | Good   |   |
| <b>Safety:</b> Fire Safety, Hazardous Materials                        | Good   |   |
| <b>Structural:</b> Structural Damage, Roofs                            | Good   |   |
| External: Playground/School<br>Grounds, Windows/<br>Doors/Gates/Fences | Good   |   |
| Overall Rating   | Good   |   |

# **B. Pupil Outcomes**

### **State Priority: Pupil Achievement**

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

- Statewide assessments (i.e., California Assessment of Student Performance and Progress [CAASPP] System, which includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities); and
- The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study.

# CAASPP Test Results in ELA and Mathematics for All Students Grades Three through Eight and Grade Eleven

Percentage of Students Meeting or Exceeding the State Standard

| Subject  | School<br>2017-18 | School<br>2018-19 | District<br>2017-18 | District<br>2018-19 | State<br>2017-18 | State<br>2018-19 |
|--|-------------------|-------------------|---------------------|---------------------|------------------|------------------|
| English Language Arts/Literacy (grades 3-8 and 11) | 38                | 33                | 25                  | 24                  | 50               | 50               |
| Mathematics (grades 3-8 and 11)                    | 26                | 21                | 8                   | 6                   | 38               | 39               |

Note: Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: ELA and mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

# CAASPP Test Results in ELA by Student Group Grades Three through Eight and Grade Eleven (School Year 2018-19)

| Student Group                       | Total<br>Enrollment | Number<br>Tested | Percent<br>Tested | Percent<br>Not<br>Tested | Percent<br>Met or<br>Exceeded |
|-------------------------------------|---------------------|------------------|-------------------|--------------------------|-------------------------------|
| All Students                        | 87                  | 83               | 95.40             | 4.60                     | 32.53                         |
| Male                                | 46                  | 43               | 93.48             | 6.52                     | 34.88                         |
| Female                              | 41                  | 40               | 97.56             | 2.44                     | 30.00                         |
| Black or African American           |                     |                  |                   |                          |                               |
| American Indian or Alaska Native    |                     |                  |                   |                          |                               |
| Filipino                            |                     |                  |                   |                          |                               |
| Hispanic or Latino                  | 71                  | 69               | 97.18             | 2.82                     | 31.88                         |
| Native Hawaiian or Pacific Islander |                     |                  |                   |                          |                               |
| White                               |                     |                  |                   |                          |                               |
| Two or More Races                   |                     |                  |                   |                          |                               |

| Student Group                                 | Total<br>Enrollment | Number<br>Tested | Percent<br>Tested | Percent<br>Not<br>Tested | Percent<br>Met or<br>Exceeded |
|---|---------------------|------------------|-------------------|--------------------------|-------------------------------|
| Socioeconomically Disadvantaged               | 80                  | 77               | 96.25             | 3.75                     | 32.47                         |
| English Learners                              | 66                  | 63               | 95.45             | 4.55                     | 30.16                         |
| Students with Disabilities                    | 17                  | 15               | 88.24             | 11.76                    | 20.00                         |
| Students Receiving Migrant Education Services |                     |                  |                   |                          |                               |
| Foster Youth                                  |                     |                  |                   |                          |                               |
| Homeless                                      |                     |                  |                   |                          |                               |

Note: ELA test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

# CAASPP Test Results in Mathematics by Student Group Grades Three through Eight and Grade Eleven (School Year 2018-19)

| Student Group                                 | Total<br>Enrollment | Number<br>Tested | Percent<br>Tested | Percent<br>Not<br>Tested | Percent<br>Met or<br>Exceeded |
|---|---------------------|------------------|-------------------|--------------------------|-------------------------------|
| All Students                                  | 86                  | 84               | 97.67             | 2.33                     | 21.43                         |
| Male  | 46                  | 44               | 95.65             | 4.35                     | 27.27                         |
| Female  | 40                  | 40               | 100.00            | 0.00                     | 15.00                         |
| Black or African American                     |                     |                  |                   |                          |                               |
| American Indian or Alaska Native              |                     |                  |                   |                          |                               |
| Filipino                                      |                     |                  |                   |                          |                               |
| Hispanic or Latino                            | 70                  | 69               | 98.57             | 1.43                     | 20.29                         |
| Native Hawaiian or Pacific Islander           |                     |                  |                   |                          |                               |
| White   |                     |                  |                   |                          |                               |
| Two or More Races                             |                     |                  |                   |                          |                               |
| Socioeconomically Disadvantaged               | 79                  | 78               | 98.73             | 1.27                     | 21.79                         |
| English Learners                              | 65                  | 64               | 98.46             | 1.54                     | 18.75                         |
| Students with Disabilities                    | 16                  | 15               | 93.75             | 6.25                     | 13.33                         |
| Students Receiving Migrant Education Services |                     |                  |                   |                          |                               |
| Foster Youth                                  |                     |                  |                   |                          |                               |
| Homeless                                      |                     |                  |                   |                          |                               |

Note: Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3-Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

# CAASPP Test Results in Science for All Students Grades Five, Eight, and Ten

### Percentage of Students Meeting or Exceeding the State Standard

| Subject                               | School  | School  | District | District | State   | State   |
|---------------------------------------|---------|---------|----------|----------|---------|---------|
|                                       | 2017-18 | 2018-19 | 2017-18  | 2018-19  | 2017-18 | 2018-19 |
| Science (grades 5, 8 and high school) | N/A     | N/A     | N/A      | N/A      | N/A     | N/A     |

Note: Cells with N/A values do not require data.

Note: This is a placeholder for the California Science Test (CAST) which was administered operationally during the 2018-19 school year. However, these data are not available for inclusion in the 2018-19 SARC posting due February 1, 2020. These data will be included in the 2019-20 SARC posting due February 1, 2021.

### **State Priority: Other Pupil Outcomes**

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8):

Pupil outcomes in the subject areas of physical education.

### California Physical Fitness Test Results (School Year 2018-19)

| Grade <i>Level</i> | Percentage of Students<br>Meeting Four of Six<br>Fitness Standards | Percentage of Students<br>Meeting Five of Six<br>Fitness Standards | Percentage of Students Meeting Six of Six Fitness Standards |
|--------------------|--|--|---|
| 5                  | n/a  | n/a  | n/a   |

Note: Percentages are not calculated and double dashes (--) appear in the table when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy. The 2018-19 PFT data has not been published by CDE. The SARCs are being board approved and posted without the data to meet the 2/1/20 publishing deadline. Updated SARCs will be posted as soon as the data is published.

# C. Engagement

#### State Priority: Parental Involvement

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3):

Efforts the school district makes to seek parent input in making decisions for the school district and each school site.

### Opportunities for Parental Involvement (School Year 2019-20)

We welcome and encourage parent participation and involvement! There are many opportunities such as our Site Council and DELAC (District English Language Advisory Committee). Meeting times are announced in our emails to parents, through notes sent home in English and Spanish or on our Facebook page and website. Our reading tutorial program, EAR (Everyone a Reader, is a way parents can offer students repeated reading practice and support with our volunteers. Parents and community members are also invited to volunteer in classrooms. In addition, parents are invited to our activities throughout the year: Weekly Parent Coffee on Friday mornings, Monthly Student of the Month Assemblies, Field Trips, Parent Information Nites, Back to School Night, Fall & Spring Parent-Teacher Conferences, Board Meetings, Open House, Student Council elections, the school Talent Show and more.

All volunteers must fill out a "Permission to Volunteer" form from the school offices.

Please contact Jennifer Arias, the BSES School Secretary, at 760-767-5333 or text our office cell phone at 760-625-5324, or contact your child's teacher if you'd like to become more involved at the Elementary School.

### **State Priority: School Climate**

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety.

### **Suspensions and Expulsions**

| Rate        | School<br>2016-17 | School<br>2017-18 | School<br>2018-19 | District<br>2016-17 | District<br>2017-18 | District<br>2018-19 | State<br>2016-17 | State 2017-18 | State<br>2018-19 |
|-------------|-------------------|-------------------|-------------------|---------------------|---------------------|---------------------|------------------|---------------|------------------|
| Suspensions | 0.0               | 0.0               | 0.5               | 0.1                 | 0.1                 | 0.6                 | 3.6              | 3.5           | 3.5              |
| Expulsions  | 0.0               | 0.0               | 0.0               | 0.0                 | 0.0                 | 0.0                 | 0.1              | 0.1           | 0.1              |

### School Safety Plan (School Year 2019-20)

The Comprehensive Safe School Plan provides students and staff a means of ensuring a safe and orderly learning environment. Our plan includes the following requirements of SB 187: current status of school crime; child abuse reporting procedures, disaster procedures, routine and emergency procedures, policies related to suspension and expulsion; notification to teachers; sexual harassment policy; provision of a school-wide dress code; safe ingress and egress of pupils, parents, and school employees; safe and orderly school environment; and school rules and procedures. Students and staff have rehearsed routines for the possibility of earthquakes or fire, and we also prepare for a possible "shooter on campus" or as we call it, "bees on campus". In such cases, staff and students know how to immediately return to the nearest building for shelter.

The school evaluates the plan annually and updates the plan as needed. The plan was updated and reviewed with school staff in September of 2017. A copy of the plan is available for public review at the school office.

### D. Other SARC Information

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

### Average Class Size and Class Size Distribution (Elementary)

| Grade<br>Level | 2016-17<br>Average<br>Class<br>Size |   | # of | # of | Average | 2017-18<br># of<br>Classes*<br>Size<br>1-20 | # of | # of | Average | # of | # of | # of |
|----------------|-------------------------------------|---|------|------|---------|---|------|------|---------|------|------|------|
| K              | 19                                  | 2 |      |      | 20      | 2   |      |      | 19      | 2    |      |      |
| 1              | 20                                  | 1 |      |      | 29      |   | 1    |      | 28      |      | 1    |      |
| 2              | 18                                  | 2 |      |      | 29      |   | 1    |      | 30      |      | 1    |      |
| 3              | 24                                  |   | 1    |      | 28      |   | 1    |      | 28      |      | 1    |      |
| 4              | 27                                  |   | 1    |      | 25      |   | 1    |      | 15      | 1    | 1    |      |
| 5              | 33                                  |   |      | 1    | 23      |   | 1    |      | 27      |      | 1    |      |
| Other**        |                                     |   |      |      |         |   |      |      |         |      |      |      |

<sup>\*</sup>Number of classes indicates how many classes fall into each size category (a range of total students per class).

### Ratio of Academic Counselors to Pupils (School Year 2018-19)

| Title                | Ratio |
|----------------------|-------|
| Academic Counselors* | .0    |

<sup>\*</sup>One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

### Expenditures Per Pupil and School Site Teacher Salaries (Fiscal Year 2017-18)

| Level   | Total<br>Expenditures<br>Per Pupil | Expenditures Per Pupil (Restricted) | Expenditures Per Pupil (Unrestricted) | Average<br>Teacher<br>Salary |
|---|------------------------------------|-------------------------------------|---------------------------------------|------------------------------|
| School Site                                   | 10665                              | 2439                                | 8227                                  | 57209                        |
| District                                      | N/A                                | N/A                                 | 10461                                 | 56808                        |
| Percent Difference - School Site and District | N/A                                | N/A                                 | -23.9                                 | 0.7                          |
| State   | N/A                                | N/A                                 | \$7,506.64                            | \$64,732.00                  |
| Percent Difference - School Site and State    | N/A                                | N/A                                 | 9.2                                   | -12.3                        |

Note: Cells with N/A values do not require data.

The California Department of Education issued guidance to LEAs on August 1, 2018, regarding how to calculate school-level per-pupil expenditures that will be reported on 2018-19 report cards.

### Types of Services Funded (Fiscal Year 2018-19)

For the 2018-19 school year, Borrego Springs Unified School District spent an average of \$10,461 to educate each student. These expenditures cover the entirety of the educational program at BSUSD, from transportation to classroom supplies.

- Special Education
- Inter-agency Contracts
- Home-to-School Transportation
- Instructional Materials
- Child Nutrition
- After school education and safety (ASES)
- Preschool at no cost, even if families don't qualify for the State Preschool program.

<sup>\*\* &</sup>quot;Other" category is for multi-grade level classes.

### Teacher and Administrative Salaries (Fiscal Year 2017-18)

| Category                                      | District<br>Amount | State Average<br>For Districts<br>In Same Category |
|---|--------------------|--|
| Beginning Teacher Salary                      | \$                 | \$43,574   |
| Mid-Range Teacher Salary                      | \$                 | \$63,243   |
| Highest Teacher Salary                        | \$                 | \$86,896   |
| Average Principal Salary (Elementary)         | \$                 | \$103,506  |
| Average Principal Salary (Middle)             | \$                 | \$108,961  |
| Average Principal Salary (High)               | \$                 | \$108,954  |
| Superintendent Salary                         | \$                 | \$136,125  |
| Percent of Budget for Teacher Salaries        | 22%                | 30%  |
| Percent of Budget for Administrative Salaries | 6%                 | 6%   |

For detailed information on salaries, see the CDE Certificated Salaries & Benefits web page at https://www.cde.ca.gov/ds/fd/cs/.

### **Professional Development (Most Recent Three Years)**

| Measure   | 2017-18 | 2018-19 | 2019-20 |
|---|---------|---------|---------|
| Number of school days dedicated to Staff Development and Continuous Improvement | 9       | 9       | 9       |

The dual foci for Professional Learning at Borrego Springs Elementary are Student Talk & Formative Assessment. Professional learning opportunities are offered in two main pedagogical areas: providing frequent opportunities for student discourse (student talk) for teachers to collect evidence of student understanding, and then giving effective feedback to students so they can take ownership of their learning and increase their understanding. Teachers and staff also attend professional development in content areas, as needed. We selected Student Talk & Formative Assessment as our primary instructional emphases because we aim to offer more than a year's growth for each year a student attends class here, and the use of Formative Assessment strategies is cited by John Hattie as having a much larger than average effect size.

Professional learning takes place every week during our Early Release time (students are dismissed 75 min early each Monday), our twice yearly non-student PD work days, and our monthly District-wide Minimum Days. We also offer release time for teachers to observe their peers, attend professional learning opportunities off-site, and to consult with coaches from the County Office of Education who work with us to improve our instructional program. Our most recent Book Study focused on the four components of Reading: Read-Aloud, Shared Reading, Guided Reading & Independent Reading. Our book was "Who's Doing the Work - How Teachers Can Say Less so Students Can Do More". This year we're focusing on PBIS strategies (Positive Behavioral Interventions & Supports) and we're also learning a lot about how to help students with Dyslexia or other reading difficulties.

The district-wide focus for professional learning in 2019-20 is Student Engagement.